



Hull Council of Disabled People

Community
Legal Service



Annual Report 2006-2007



Established 1982

35-37 FERENSWAY HULL, HU2 8NA

TEL: 01482 326140 FAX: (01482) 588482

**CHARITY COMMISSION
REGISTRATION NO. 1082470**

**COMPANY LIMITED BY GUARANTEE.
COMPANY NUMBER 4016363**

Hull Council of Disabled People
A Company Limited by Guarantee

Information as at 31 March 2007

<u>Board of Directors</u>	<u>Appointed</u>	<u>Resigned</u>
President	Councillor Betty Hewitt Councillor J Korczak Fields 2/10/07	30/9/07

Officers

Chairman	Mr B Thorp
Vice Chair	Ms S Meakin
Hon. Treasurer	Mrs J Cooper
Company Secretary	Mr J K Allison-Walsh/P Stange
Board Members	Mr B Cooper Mr S Dudding Mr C Stark Mr J Coolehan Mr C Cooper Mr S Cooper Mr C McInnes Ms H Fox

Registered Office 35 Ferensway, Hull HU2 8NA

Charity Registered Number 1082470

Company Number 4016363

Auditors Grays
Chartered Accountants
Parliament Street
Hull HU1 3HB

Bankers Lloyds TSB Bank Plc
2 Silver Street
Hull HU1 1HX

Solicitors Andrew Jackson Solicitors
PO Box 119
19 Bowlalley Lane
Hull HU1 1YE

Chairman's Report:

Once again we have come to the end of a year of good works, we have managed to stay in place as one of the top charities in the city. We are well known for the good works we do be it Welfare Rights, Gardening or the Decorating projects, not forgetting the Café with its delicious fresh home cooked meals.

There are many rumours flying around the city saying that we are closing down and I would like to try and clear the matter up. We are actively seeking new premises; this is due to the fact that the Hull City Council will be pulling down the buildings at 35-37 Ferensway. The Council has assured us that there are no immediate plans for this but that it will eventually happen and we have to be prepared for the big move.

Councillor Betty Hewitt resigned from the post of President last year and on 2nd October 06 we approached Councillor Korczak Fields and asked if she would consider becoming our President. Councillor Korczak Fields is well known for her active roll fighting for the rights of people with disabilities. She has kindly accepted the challenge and we the Board would like to put to the membership that she is accepted into our Organisation.

We are currently training new volunteers for the Welfare Rights Project and I would like to take this opportunity to congratulate Steve Taylor, Stuart Dudding and of course myself for passing the Welfare Rights course at the University of Hull. We are building up a great team and we will soon be able to offer a bigger better service for our community.

The projects we are involved in are unique to our organisation, and the position we hold in the community is based solely on the dedication and hard work of the management, staff, volunteers and placements.

In my roll as Chairman I have actively been involved in various access issues across the city, assisting local organisations with the new legislation that came out in October 06.

In closing I would like to give my thanks to all that have assisted us be it with time or with donations of money making this another successful year for the organisation.

Brian Thorp.
Chairman.

Treasurers Report:

During the financial year 2006/2007 Hull Council of Disabled People (HCDP) have been able to maintain the policy of living within its means by careful budgeting and accurate forecasting. The kitchen, gardening and decorating projects are all doing very well helping us to keep our heads above water. The charity shop and weekly raffle have raised funds helping us to replace various piece of equipment as needed.

The financial year runs from 1st April 2006 to the 31st March 2007.

The annual grant of £15,163.48 received from the Kingston upon Hull City Council Finance and General Purposes Sub-Committee has been used towards our running costs and we are very grateful for their support.

I would like to thank management, finance and support staff for all their invaluable time and effort throughout the past year and for all their help and assistance that has enabled me to present these accounts to you. I would also like to thank the volunteers and placements for helping to keep the centre up and running.

In closing I would like to thank all those who gave donations in money and time to make this a profitable year.

Jeannette Cooper:
Treasurer.

Presidents Report:

A short time before the 2nd October 2006 I was approached by Pat Stange who invited me to accept the position of President of the Hull Council of Disabled People. Having previous knowledge of the sterling work that this local Charity does and has done for many years I immediately replied that it would be an honour to serve as President and what would be the Management Committees expectations of me.

My decision was influenced by my personal interest and local work to promote the health and well being plus the dissemination of welfare of disabled people per se within the City of Kingston upon Hull and District.

Obviously there must be some anxiety among the staff and volunteers about the need to find new premises eventually with the continued development of Ferensway after the opening of the St Stephens Development the current premises will be demolished. Despite this, there were many out of hours of work both evenings and week ends dedicated to produce all the props and costumes for the Hull Council of Disabled Peoples Myths and Magic float for the 2007 Lord Mayor's Parade. This is indicative of the commitment of the staff and volunteers also their families who become involved giving their support.

This invaluable support and help demonstrates the sincerity and dedication of the staff and volunteers to serve others through their commitment to empower users by providing a wide variety of services, such as Welfare Rights, Benefits advice and information, the completion of forms and Advocacy. The drop in centre has an extremely popular Café where many users enjoy high quality food whilst establishing friendships. The organisation also provides practical support in the form of the decorating and gardening projects.

Through the personal initiatives and conscientious caring of the employed staff, they have identified and participated in obtaining national recognised qualifications that entitles them to offer Open College Network Accreditation training volunteers and work placements.

The above demonstrates some of the invaluable initiatives and services that the Hull council of Disabled People provide, so there will be many avenues for me to support along with other new ideas during my period as president.

MANAGERS REPORT 2006/07

Well we have survived another year, we are all still happy in our work and even though there were a few ups and downs we managed to keep smiling. There have been many rumours regarding the closure of our centre, the truth of the matter is no one knows when we will have to move out of our building. We all know that it will happen eventually but not before the St Stephens shopping Mall has opened. We have made various enquiries about other buildings and as soon as we know what is going to happen all our members will be informed.

The gardening and decorating service have carried on growing, our thanks go to Steve and Colin they have both worked extremely hard to achieve this. Also many thanks to all the volunteers and placements that have helped us to carry on through the year. We have had to purchase another vehicle, sadly someone decided to run into the back of the other one, it was a total write off but with the help of funding from the Barchester Trust we were able to afford a bigger better van

Steve Hodgson worked with us for 6 months building up our reputation as being one of the mainstays of the local community regarding advice in disabled living benefits and advocating for our more vulnerable members. He trained our new and highly valued members of staff Steve Taylor and Margaret Carnes, Steve Taylor is now able to take on the roll of supervisor within the Welfare rights service and we are still able to refer to the Pickering Centre if we need to. I would like to offer a vote of thanks to Steve Taylor, he has soldiered on through a very difficult transitional period and has managed to keep the Welfare rights service running.

A special vote of thanks must also be given to our cook in charge, Julie; she has managed to keep the kitchen going under very difficult circumstances. We managed to get some funding allowing us to offer Julie a 6 month contract sadly this came to an end on the 8th July 07 and we haven't been able to procure new funding to keep the contract running. Julie has kindly agreed to carry on volunteering with us and we hope to be able to get more funding for her salary. I must offer my thanks to Chris Stark and Andy Rowbottom for the countless hours they have both volunteered in the office.

The second hand shop and weekly raffle continue to bring us a little revenue and I would like to thank all the people who have donated bric-a-brac and clothes to help us raise funds.

This year the Lord Mayors Parade was rained off, we were all very sad and upset as we had all worked really hard to make it a success. I had spent months-sewing costumes on a donated hand sewing machine and several volunteers had come and helped build the props needed for the float. We hope that the parade will take place on the 25th August 07 this is the Bank Holiday weekend and then we will be able to show off our really fantastic Myths and Magic float.

I offer a big vote of thanks to all our staff, volunteers and placements that have assisted me in keeping the centre running, I am positive that we will continue with our good works in the community for many years to come.

DECORATING PROJECT REPORT 2006/07

I joined the HCDP as a placement in 2004 and was offered the position of Decorating Supervisor when I became a volunteer in December 2004; I run the project dealing with client's requesting help decorating their homes.

The aim of the project is to offer our clients a service that they can afford and where possible make their homes a cleaner friendlier environment.

We have just acquired another van this is due to the fact that a lorry decided to bump into the back of the LDV when we gave way to an ambulance at traffic lights (silly me stopping to let an ambulance through). Everyone in the van was a little shook up and we suffered whiplash but we are all back at work now.

We have asked our clients to fill out feedback questionnaires and the responses have been 100% positive.

The income we earn is on average £40:00 per day, but we have done several larger homes, working on average 7-14 days. The money is ploughed back into the organisation and covers all costs that are generated by the project.

We are currently working hand in hand with Humber Care and the local Welfare Support Services; they refer clients to us that need our help and assistance.

We also work with A4E, (Action 4 Employment) Carter & Carter (ex Fern), Skills Initiative and Hull College, they provide us with placements & in return we provide the placements with the training they require to help them gain useful employment.

All in all it has been quite a successful year for the decorating project. I would like to thank all the placements and volunteers that helped me make it a success.

GARDENING PROJECT REPORT 2006/07

I joined the HCDP as a placement in 2004 and was offered the position of Gardening Supervisor in December 2004; I accepted and started in January 2005. I run the project dealing with our client's requests for their gardens to be kept in a clean neat state.

The aim of the project is to offer our clients a regular garden service preferably on a 6-week rota. This has sometimes proved difficult due to adverse weather conditions. Even so we managed to keep 216 gardens in good order in the last financial year.

We have asked our clients to fill out feedback questionnaires and the responses have been 100% positive.

The income we earn is on average £13:00 per garden, but we have done several larger garden clearances, the money is ploughed back into the organisation and covers all costs that are generated by the project.

We have also assisted 2 clients with a removal and a house clearance.

Over the last year we have worked with 2 clients transporting one of them to York on a 3 monthly basis and the other client to Blind Institute and college. We hope to be able to build this service up in the coming months.

We are currently working hand in hand with Humber Care, the local Welfare Support Services and the Community Wardens; they refer clients to us that need our help and assistance.

We also work with A4E, (Action 4 Employment) Carter & Carter (ex Fern Training) and Skills Initiative, they provide us with placements & in return we provide the placements with the training they require to help them gain useful employment.

All in all it has been quite a successful year for the gardening project. I would like to thank all the placements and volunteers that helped me make it a success.

Welfare Rights Report

There have been a number of changes in the Welfare Rights Service this year not least of which being Steve Hodgson's return to Hull City Council and my appointment to Welfare Rights Supervisor. A number of people have left the service and Maggie Carnes has joined the team as an advisor. Despite the shortage of volunteers we have continued to run with the help of three assistants and the ongoing support from Hull city council's Welfare Rights Service.

Also in the last year we have begun a drop-in centre on a Monday allowing people to come in for information on a variety of issues allowing us to assess clients' needs and suggest possible claims as well as signposting people to other organisations that may offer more specialist advice. The take up for this service has been phenomenal dealing with 15-20 people on average each week.

Over the past year we have advised 351 people and this has led to an overall weekly gain for people of £4453.71. Our advice often leads to people receiving arrears of benefit and some of these amounts can be quite substantial. The total amount of backdated benefit paid last year was £24807.73.

The Welfare Rights Team is a little different from the other services provided by Hull Council of Disabled People in that we don't generate any income for the charity, other than the donations that are made by grateful clients. Somehow, somewhere, we need to find a way to firstly cover the running costs of the service, but we also need to be able to employ staff to develop the service. All of the present Welfare Rights Team work on a purely voluntary basis. The demand for our services continues to be very high and there exists a need for more volunteers to allow the service to continue to expand.

Studies have shown that for every £1 of funding given to advice services, between £40 and £80 is gained for people using the service, and this in turn benefits the local economy as all that money has to be spent somewhere! Funding applications continue to be made.

Welfare Rights advice brings financial, social and health benefits to the people who receive it. The provision of good advice should never be taken for granted.

The 'benefits system' can be difficult to understand, and that is why this service exists. We enable the people of Hull and the surrounding area to receive the benefits that are rightly theirs.

Steve Taylor
Welfare Rights Supervisor

Cooks Cafe Report:

I started in the kitchen of the HCDP as a placement from A4E and in April 06 I was offered the post as kitchen supervisor on a voluntary basis pending the outcome of a funding bid it was hoped that I would then be offered a paid position. The funding came through and I started as a paid member of staff on the 8th January 07.

The café went through a couple of bad months in 2006 this was due to the renovation work on Ferensway, people had great difficulty getting to us and the café income suffered because of this.

We are now back to 'normal' all the work has been finished and the café income has started to pick up again.

We received a B from the Scores on the Doors awards, we are very proud that we are up there with some of the top hotels and restaurants in Hull and the surrounding area. Even though we got a B and this is excellent we hope to be able to upgrade this and at the next inspection get the much coveted A.

I would like to take this opportunity to thank all the volunteers and placements that have enabled me to carry on with the good work in the kitchen.

Hull Council of Disabled People

Acknowledgements of Monies Received during 2006/2007

<u>Donations</u>	£
General Donation (J Hewitt)	20.00
General Donation (B Thorp)	500.00
General Donation (Rotary Club-S.Cave./Wolds)	200.00
General Donation (A Hothersall)	10.00
General Donation (BP Chemicals)	20.00
General Donation (A. Hothersall)	5.00
General Donation (E. Millington)	5.00
General Donation (B. Geraghty)	5.00
General Donation (A. Hothersall)	20.00
General Donation (S Hodgson)	100.00
General Donation (P Higo)	10.00
General Donation (G Wilkinson)	20.00
General Donation (G Nelson)	50.00
General Donation (B Thorp)	300.00
General Donation (B Thorp)	20.00
General Donation (J Reed)	10.00
General Donation (L Close)	5.00

Other Income

Sale of Goods	600.24
Raffles	471.01
Fund-raising (Lord Mayor's Parades)	400.00
Sponsored Halloween Dress up	44.00

Grants

KUHCC Grant	15163.48
Joseph & Annie Cattle Trust	2000.00
The James Reckitt Charity	1200.00
Francis & Cyril Bibby	1307.61
The James Reckitt Charity	600.00
Graham & Rosen	250.00
The MacRobert Trust	5000.00
Awards for All	5000.00

**Staff, Volunteers and Placements who have worked within our organisation
during 20006/2007**

Reception and Office:

Andy Rowbottom
Chris McInnes
Chris Stark
Hazel Golder
Jeanette Cooper
Karen Medley
Margret Parker

Neil Harrison
Pat Stange
Paul Harmon
Steven Hodgson
Steven Taylor
Sandra Sturdy
Stuart Dudding

William Dalton
Maureen Blanchard
Nikki Clayton
Geraldine Walsh
Claire Smith
Mike Prosser

Café:

Julie Hall
Lily Elliott
Andrew Waters

Kirsty Thompson
Danny Tranmer
Garry Thomas

Julie Langton

Projects:

Andrew Andrews
Andrew Jackson
Andrew shaw
Carl Sharp
Colin Cooper
Daren Goldspink
David Bellamy

David Bisby
Geoffrey Lang
Ian Keaton
Joan Butler
Julie Andrews
Kevin Dodsley
Steven Holmes

Mandy Judge
Marc Hodge
Richard Milner
Robert Owen
William Dalton
Adrian Gray

Befrienders

Chris McInnes

Placements:

Colin Cooper
Karen Meadley
Yvonne Newton-Kerrige
Craig Rodgers
Paul Shaw
Carl Sharp
Andrews Waters
Nikki Clayton
Chris Stark
Andrew Andrews
Andrew Jackson
Andrew shaw

Carl Sharp
Colin Cooper
Daren Goldspink
David Bellamy
David Bisby
Geoffrey Lang
Ian Keaton
Joan Butler
Julie Andrews
Kevin Dodsley
Steven Holmes
Mandy Judge

Marc Hodge
Richard Milner
Robert Owen
William Dalton
Andrew Waters
Kirsty Thompson
Danny Tranmer
Garry Thomas
Julie Langton
William Dalton
Adrian Gray
Clare Smith

Paid Staff:

Pat Stange	Manager
Julie Hall	Kitchen Supervisor
Steve Sorensen	Gardener
Brenda Sorenson	Domestic Technician

Hull Council of Disabled People

YEAR END STATS. !

Annual Activities Monitor 2006– 2007

WE GAVE A WELCOME TO !

➤ Visitors to Centre	12789
➤ New Members	18
➤ Cafe	11746
➤ Enquiries	1667
➤ Existing Members	82



IT'S GOOD TO TALK !

➤ Telephone Calls Received	4275
➤ Manager/Administration	1547
➤ Benefits & Welfare Rights Enquires	2315
➤ Transport	32
➤ Gardening And Decorating	681
➤ Reception	338
➤ Referrals To Specialist Organisations	210



VOLUNTEER ASSISTANCE !

Volunteer Attendances 4793

New Deal/College/University Placements Attendances 2384



PROJECTS

A SPLASH OF COLOUR !

Decorating 142

KEEPING THE WEEDS DOWN !

Gardening 270

ON THE MOVE !

Removals and Sundry Jobs 2

H. C. D. P.

35-37 FERENSWAY
HULL
HU2 8NA

TEL: 01482 326140 FAX: 01482 588482
COMPANY LIMITED BY GUARANTEE, COMPANY NUMBER: 4016363
CHARITY NO: 1082470

E-MAIL: hcdp@hcdp.karoo.co.uk

SERVICES WE PROVIDE

BENEFITS & ADVICE

We offer A Welfare Rights, Benefits Advice and Information service also help with filling in forms, advocacy, benefit checks, etc.

We also offer a no appointments drop in service on a Monday 9.30—11 am & 1pm to 3pm.

This service is confidential and FREE.

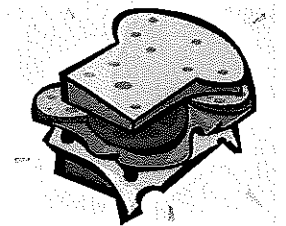
For more information please contact

01482 326140



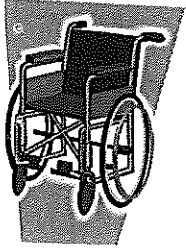
CAFE AND DROP -IN CENTRE

Our cafe is now open Monday – Friday 9 am – 3.30 to all comers, we will be more than happy to serve you with delight's whether it is a snack such as a hot or cold sandwich or a wholesome, nutritious lunch which will be served from 12pm – 1.30pm from a wider improved menu.



TRAINING

We have been awarded the Open College Network Accreditation, which enables our service to provide training to volunteers and work placements.



WHEELCHAIR HIRE

Wheelchair Hire - £15 deposit and £10 per week
£3 delivery within a 3 mile area.

Zimmer Frames £3 per week

Scooter Hire:
£50 deposit , £55 per week or £8 per day

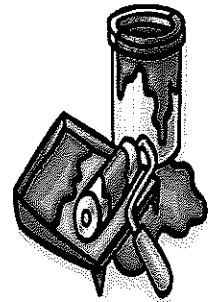
RADAR KEYS

Radar Keys £3.00

GARDENING & DECORATING



For our gardening & decorating services all you have to do is either pop in or give us a call, a referral form will be filled out and our gardener will get back to you as soon as possible.



Gardening prices range from £13 - £50
depending on the size of the job.

Decorating prices from £40 per day

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

FINANCIAL STATEMENTS

31 MARCH 2007

Charity Number 1082470

GRAYS

Chartered Accountants
1 Parliament Street
Hull
HU1 2AS

HULL COUNCIL OF DISABLED PEOPLE
(COMPANY LIMITED BY GUARANTEE)

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2007

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HULL COUNCIL OF DISABLED PEOPLE
(COMPANY LIMITED BY GUARANTEE)

CHARITY INFORMATION

Registered charity name	Hull Council of Disabled People
Charity number	1082470
Company registration number	4016363
Registered office	35 Ferensway Hull HU2 8NA
Council of Management	Councillor J. Korczak Fields (President) (Appointed 2 October 2006) Councillor B. Hewitt (Resigned 30 September 2006) Mr. B. Thorp (Chairman) Mrs. S. Meekin (Vice Chair) Mrs. J. Cooper (Treasurer) Mr. J. Allison-Walsh Mr. B. Cooper Mr. S. Dudding Mr C McInnes Mr C Stark Ms H Fox Mr J Coolehan Mr C Cooper Mr S Cooper Mr R Uscroft (Appointed 2 October 2006)
Secretary	Mr. J Allison-Walsh
Manager	Mrs P Stange
Accountants	Grays Chartered Accountants 1 Parliament Street Hull HU1 2AS
Bankers	Lloyds TSB 2 Silver Street Hull HU1 1HX
Solicitors	Andrew M. Jackson Essex House Manor Lane Hull HU1 1XH

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2007

The Council of Management, who are also directors for the purposes of company law, present their report and the unaudited financial statements of the Charity for the year ended 31 March 2007.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown in the schedule of charity information on page 1 of the financial statements.

THE COUNCIL OF MANAGEMENT

The Council of Management who served the Charity during the period were as follows:

Mr. B. Thorp (Chairman)	
Mrs. S. Meekin (Vice Chair)	
Mrs. J. Cooper (Treasurer)	
Mr. J. Allison-Walsh	
Mr. B. Cooper	
Mr. S. Dudding	
Mr C McInnes	
Mr C Stark	
Ms H Fox	
Mr J Coolehan	
Mr C Cooper	
Mr S Cooper	
Councillor J. Korczak Fields	
(President)	(Appointed 2 October 2006)
Mr R Uscroft	(Appointed 2 October 2006)
Councillor B. Hewitt	(Resigned 30 September 2006)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Company Status

The Company is a registered Charity and a Company Limited by Guarantee. In accordance with the constitution of the Company, every member undertakes to contribute such amount as may be required (not exceeding £1) to the Company's assets if it were to be wound up. At 31 March 2007 the members of the Company totalled 84 (2006 - 82).

Organisational Structure

The Charity is managed and run by the Board of Trustees and paid staff supported on a daily basis by volunteers.

Council of Management, recruitment, appointment and training

At the Annual General Meeting Councillor J Korczak-Fields and Mr Uscroft who were co-opted to the Council of Management during the year will retire and being eligible offer themselves for re-election.

H Fox and C McInnes will retire from the Council of Management.

In accordance with the Articles of Association one third of the members of the Council of Management retire by rotation and, accordingly Mrs S Meekin, Mr J Allison-Walsh and Mr B Cooper retire and being eligible offer themselves for re-election at the Annual General Meeting.

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

TRUSTEES ANNUAL REPORT *(continued)*

YEAR ENDED 31 MARCH 2007

On appointment as a member of the Council of Management, members are inducted into the Charity by being given two folders, which they must read. These are the Practice Guide and the Information of the Board. Members will also be made aware of Companies House regulations, Charity Commission regulations and how they must adhere to them.

Organisation

The Charity is a member of the following organisations:-

With voting powers:

Hull and East Riding Motorvation
Shopmobility

Hull CVS
North Bank Forum

Have representatives on the following bodies:

Hull City Council Disability Consultation Focus Group
Hull College Learning Advisory committee
Hull CVS
VOLCOM
Yorkshire Disability Network

The main activities are as follows:

Meeting place for individuals and groups.

Cafe facilities, hot meals and snacks.

Information on welfare rights and aids to disabled living. Home visit projects, decorating and gardening. Holiday information on suitable accommodation with access. Services available between the hours of 9.00am until 4.00pm

Risk statement

The Trustees have considered the major strategic business and operational risks that the Charity faces and confirm that systems have been established to lessen those risks insofar as it is possible so to do.

Employees

The Company rigorously follows its Equal Opportunities Policy in respect of all recruitment and employment procedures.

OBJECTIVES AND ACTIVITIES

The charity is established for the purpose of promoting the welfare of disabled people, advancing their education, furthering their health and relieving their poverty, distress and sickness in any which is deemed, by law to be charitable within the City of Hull and the surrounding area.

In order to achieve its objectives, the Charity has a range of activities that include Gardening & decorating, wheelchair hire, charity shop, catering, room hire, radar key sales. These are supported by additional services that include welfare advice centre, training and transport.

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

TRUSTEES ANNUAL REPORT *(continued)*

YEAR ENDED 31 MARCH 2007

ACHIEVEMENTS AND PERFORMANCE

Gardening

The gardening project has provided regular garden service to 250 clients on a 6 week rota during the year under review.

The project is currently working hand in hand with Humber Care and the local Welfare Support Services, who refer clients to us that require our help and assistance.

Work is also carried out with A4E (Action 4 Employment), Fern Training and Skills Initiative, they provide placements and in return we provide the placements with the training they require to help them gain useful employment.

The project is currently working hand in hand with Humber Care and the local Welfare Support Services, who refer clients to us that require our help and assistance.

Work is also carried out with A4E (Action 4 Employment), Fern Training and Skills Initiative, they provide placements and in return we provide the placements with the training they require to help them gain useful employment.

Welfare Rights Advice

The welfare rights advice project operates out of the Ferensway office. It provides support, advice and advocacy services to a wide range of people, many having multiple and varied needs.

The demand for the advice service has never been higher, so our main priority is to preserve the service we presently offer. Our ultimate aim is to expand the service that we offer whilst maintaining the quality of service that is presently provided.

In the year ending 31 March 2007 there were 497 new cases opened of which 154 were closed by the year end.

Decorating

The decorating project has provided an affordable service and where possible made their clients homes a cleaner friendlier environment.

FINANCIAL REVIEW

The results for the year and financial position of the Company are set out in the financial statements. The Company has a net deficit in this operating year of £1,734 (2006 surplus - £7,348).

Reserves policy

For the ensuing year the Trustees intend to retain in bank deposits sufficient funds to finance approximately three months' activities of the Charity.

Investment policy

There are no restrictions on the Charity's powers to invest.

The investment strategy is set by the Trustees and is reviewed annually. It takes account of income requirement, risk profile and future expenditure.

HULL COUNCIL OF DISABLED PEOPLE
(COMPANY LIMITED BY GUARANTEE)

TRUSTEES ANNUAL REPORT *(continued)*

YEAR ENDED 31 MARCH 2007

PLANS FOR FUTURE PERIODS

The Charity aims to continue to provide the current level of services to its beneficiaries. Currently the Charity is seeking new premises for when the lease expires in 2009.

RESPONSIBILITIES OF THE COUNCIL OF MANAGEMENT

The Council of Management are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and regulations.

Company law requires the Council of Management to prepare financial statements for each financial year. Under that law the Council of Management have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing these financial statements, the Council of Management are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Council of Management are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with Companies Act 1985. The Council of Management are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

REPORTING ACCOUNTANTS

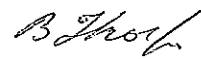
Messrs Grays will continue in office as reporting accountants for the ensuing year.

SMALL COMPANY PROVISIONS

This report has been prepared in accordance with the special provisions for small companies under Part VII of the Companies Act 1985.

Registered office:
35 Ferensway
Hull
HU2 8NA

Signed on behalf of the
Council of Management



Mr B Thorp

Hon. Chairperson

18 June 2007

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

ACCOUNTANTS' REPORT ON THE UNAUDITED ACCOUNTS TO THE MEMBERS OF HULL COUNCIL OF DISABLED PEOPLE

YEAR ENDED 31 MARCH 2007

In accordance with our engagement letter and in order to assist you to fulfil your duties under the Companies Act 1985, we have compiled the financial statements of the charitable company (the charity) on pages 7 to 14, from the accounting records and information and explanations you have given to us.

This report is made to the Charity's Council of Management as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Charity's Council of Management that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and the Charity's Council of Management, as a body, for our work or for this report.

We have carried out this engagement in accordance with technical guidance issued by the Institute of Chartered Accountants in England and Wales and have complied with the ethical guidance laid down by the Institute relating to members undertaking the compilation of financial statements.

You have acknowledged on the Trustees' Report for the year ended 31 March 2007 your duty to ensure that the Charity has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 1985. You consider that the Charity is exempt from the statutory requirements for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

1 Parliament Street
Hull
HU1 2AS

18 June 2007

GRAYS
Chartered Accountants

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

YEAR ENDED 31 MARCH 2007

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2007 £	Total Funds 2006 £
INCOMING RESOURCES					
Incoming resources from generating funds:					
Voluntary income	3	17,664	14,158	31,822	48,955
Activities for generating funds	4	15,516	—	15,516	16,338
Investment income	5	751	—	751	261
Incoming resources from charitable activities	6	<u>18,074</u>	<u>—</u>	<u>18,074</u>	<u>11,927</u>
TOTAL INCOMING RESOURCES		<u>52,005</u>	<u>14,158</u>	<u>66,163</u>	<u>77,481</u>
RESOURCES EXPENDED					
Costs of generating funds:					
Fundraising trading: cost of goods sold and other costs	7	(13,633)	(5,369)	(19,002)	(14,786)
Charitable activities	8/9	(40,713)	(6,247)	(46,960)	(53,419)
Governance costs	10	<u>(1,935)</u>	<u>—</u>	<u>(1,935)</u>	<u>(1,928)</u>
TOTAL RESOURCES EXPENDED		<u>(56,281)</u>	<u>(11,616)</u>	<u>(67,897)</u>	<u>(70,133)</u>
NET (OUTGOING)/INCOMING RESOURCES FOR THE YEAR/NET (EXPENDITURE)/INCOME FOR THE YEAR					
	11	(4,276)	2,542	(1,734)	7,348
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>14,694</u>	<u>30,919</u>	<u>45,613</u>	<u>38,265</u>
TOTAL FUNDS CARRIED FORWARD		<u>10,418</u>	<u>33,461</u>	<u>43,879</u>	<u>45,613</u>

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 9 to 14 form part of these financial statements.

HULL COUNCIL OF DISABLED PEOPLE
(COMPANY LIMITED BY GUARANTEE)

BALANCE SHEET

31 MARCH 2007

	Note	2007 £	£	2006 £
FIXED ASSETS				
Tangible assets	13		12,502	13,407
CURRENT ASSETS				
Stocks	14	218		273
Debtors	15	3,339		3,011
Cash at bank and in hand		31,006		31,695
		<u>34,563</u>		<u>34,979</u>
CREDITORS: Amounts falling due within one year	16	<u>(3,186)</u>		<u>(2,773)</u>
NET CURRENT ASSETS			<u>31,377</u>	<u>32,206</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>43,879</u>	<u>45,613</u>
FUNDS				
Restricted income funds	17		33,461	30,919
Unrestricted income funds	18		10,418	14,694
TOTAL FUNDS			<u>43,879</u>	<u>45,613</u>

The council of management are satisfied that the charity is entitled to exemption from the provisions of the Companies Act 1985 (the Act) relating to the audit of the financial statements for the year by virtue of section 249A(1), and that no member or members have requested an audit pursuant to section 249B(2) of the Act.

The council of management acknowledge their responsibilities for:

- (i) ensuring that the charity keeps proper accounting records which comply with section 221 of the Act, and
- (ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of section 226, and which otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the charity.

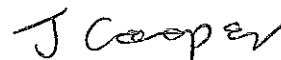
These financial statements have been prepared in accordance with the special provisions for small companies under Part VII of the Companies Act 1985.

These financial statements were approved by the members of the committee on the 18 June 2007 and are signed on their behalf by:

Mr B Thorp
Hon. Chairperson



Mrs J Cooper
Hon. Treasurer



The notes on pages 9 to 14 form part of these financial statements.

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2007

1. GOING CONCERN

The operation of the Charity is dependent upon grant income from the Hull City Council. The service level agreement expires in March 2009 but may be terminated at any time giving six months notice.

The Board of Trustees have considered the future operation and financial commitments of the Charity and are of the opinion that the Charity will continue to operate in its present form and be able to discharge its liabilities as they fall due for the foreseeable future.

2. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 (SORP 2005) and the Companies Act 1985.

Cash flow statement

The council of management have taken advantage of the exemption in Financial Reporting Standard No 1 (revised) from including a cash flow statement in the financial statements on the grounds that the charity is small.

Incoming resources

Income from donations and grants, including capital grants is included as an incoming resource in the statement of financial activities when these are receivable.

When donors specify that donations and grants, including capital grants are for particular purposes, this income is included in incoming resources of restricted funds when receivable.

Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.

Restricted funds are subject to restrictions in their expenditure imposed by the donor through the terms of an appeal.

Resources expended

Resources expended are included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT which cannot be recovered.

Certain expenditure is directly attributable to specific activities and has been included in these categories. certain other costs, which are attributable to more than one activity, are apportioned across cost categories on an appropriate basis.

Fixed assets

All fixed assets are initially recorded at cost.

HULL COUNCIL OF DISABLED PEOPLE
(COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2007

2. ACCOUNTING POLICIES *(continued)*

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Fixture and Fittings -10% on cost
Motor Vehicles -7 years straight line

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

3. VOLUNTARY INCOME

	Unrestricted Funds £	Restricted Funds £	Total Funds 2007 £	Total Funds 2006 £
Donations				
Donations	1,300	-	1,300	447
Grants receivable				
Hull City Council	15,164	-	15,164	14,729
KUHCC (Advice Development Project)	-	-	-	19,946
Awards for All	-	5,000	5,000	-
The MacRobert Trust	-	5,000	5,000	-
The James Reckitt Charity	-	2,600	2,600	1,000
Other grants	1,200	1,558	2,758	2,833
Lloyds TSB Foundation	-	-	-	10,000
	<u>17,664</u>	<u>14,158</u>	<u>31,822</u>	<u>48,955</u>

4. INCOMING RESOURCES FROM ACTIVITIES FOR GENERATING FUNDS

	Unrestricted Funds £	Total Funds 2007 £	Total Funds 2006 £
Cafe	14,601	14,601	15,112
General fundraising	915	915	1,226
	<u>15,516</u>	<u>15,516</u>	<u>16,338</u>

5. INVESTMENT INCOME

	Unrestricted Funds £	Total Funds 2007 £	Total Funds 2006 £
Bank interest receivable	751	751	261

HULL COUNCIL OF DISABLED PEOPLE
(COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2007

6. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Total Funds 2007	Total Funds 2006
	£	£	£
Gardening and decorating	12,131	12,131	7,875
Wheelchair hire	1,685	1,685	1,333
General income	4,258	4,258	2,719
	<u>18,074</u>	<u>18,074</u>	<u>11,927</u>

7. FUNDRAISING TRADING: COST OF GOODS SOLD AND OTHER COSTS

	Unrestricted Funds	Restricted Funds	Total Funds 2007	Total Funds 2006
	£	£	£	£
Cafe expenditure	12,073	5,369	17,442	14,062
General fundraising expenditure	1,560	-	1,560	724
	<u>13,633</u>	<u>5,369</u>	<u>19,002</u>	<u>14,786</u>

8. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds	Restricted Funds	Total Funds 2007	Total Funds 2006
	£	£	£	£
Gardening and decorating	11,216	170	11,386	12,362
Centre costs	29,497	6,077	35,574	41,057
	<u>40,713</u>	<u>6,247</u>	<u>46,960</u>	<u>53,419</u>

9. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Gardening and decorating	Total Funds 2007	Total Funds 2006
	£	£	£
Gardening and decorating	11,386	11,386	12,362
Centre costs	35,574	35,574	41,057
	<u>46,960</u>	<u>46,960</u>	<u>53,419</u>

10. GOVERNANCE COSTS

	Unrestricted Funds	Total Funds 2007	Total Funds 2006
	£	£	£
Bank charges	770	770	744
Accountancy fees	1,165	1,165	1,184
	<u>1,935</u>	<u>1,935</u>	<u>1,928</u>

HULL COUNCIL OF DISABLED PEOPLE
(COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2007

11. NET (OUTGOING)/INCOMING RESOURCES FOR THE YEAR

This is stated after charging:

	2007	2006
	£	£
Depreciation	<u>3,905</u>	<u>8,405</u>

12. STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2007	2006
	£	£
Wages and salaries	23,088	25,061
Social security costs	1,563	1,659
	<u>24,651</u>	<u>26,720</u>

Particulars of employees:

The average number of employees during the year, calculated on the basis of full-time equivalents, was as follows:

	2007	2006
	No	No
Number of administrative staff	<u>2</u>	<u>2</u>

The members of the trustee board did not receive any remuneration for their services on the board.

No employee received emoluments of more than £60,000 during the year (2006 - Nil).

13. TANGIBLE FIXED ASSETS

	Furniture and equipment £	Motor Vehicles £	Total £
COST			
At 1 April 2006	60,052	15,887	75,939
Additions	669	2,331	3,000
At 31 March 2007	<u>60,721</u>	<u>18,218</u>	<u>78,939</u>
DEPRECIATION			
At 1 April 2006	47,589	14,943	62,532
Charge for the year	3,415	490	3,905
At 31 March 2007	<u>51,004</u>	<u>15,433</u>	<u>66,437</u>
NET BOOK VALUE			
At 31 March 2007	<u>9,717</u>	<u>2,785</u>	<u>12,502</u>
At 31 March 2006	<u>12,463</u>	<u>944</u>	<u>13,407</u>

HULL COUNCIL OF DISABLED PEOPLE
(COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2007

14. STOCKS

	2007	2006
	£	£
Stock	<u>218</u>	<u>273</u>

15. DEBTORS

	2007	2006
	£	£
Trade debtors	<u>3,339</u>	<u>3,011</u>

16. CREDITORS: Amounts falling due within one year

	2007	2006
	£	£
Trade creditors	<u>3,186</u>	<u>2,773</u>

17. RESTRICTED INCOME FUNDS

	Balance at 1 Apr 2006	Incoming resources	Outgoing resources	Balance at 31 Mar 2007
	£	£	£	£
Motor vehicles Fund	944	2,000	(214)	2,730
Equipment Fund	2,501	-	(705)	1,796
National Lottery Community Fund	239	-	(239)	-
Hull Community Investment Fund (Welfare Rights)	2,280	-	(2,280)	-
Awards for All	3,358	5,000	(4,970)	3,388
Francis and Cyril Bibby Bequest Fund	972	1,308	(300)	1,980
HBOS Community Foundation	679	-	(242)	437
Joseph Boaz Charity (Graham & Rosenhan)	-	250	(94)	156
KUHCC (Advice Development Project)	19,946	-	(1,316)	18,630
The MacRobert Trust	-	5,000	(1,219)	3,781
Sir James Reckitt Charity	-	600	(37)	563
	<u>30,919</u>	<u>14,158</u>	<u>(11,616)</u>	<u>33,461</u>

18. UNRESTRICTED INCOME FUNDS

	Balance at 1 Apr 2006	Incoming resources	Outgoing resources	Balance at 31 Mar 2007
	£	£	£	£
General Funds	<u>14,694</u>	<u>16,363</u>	<u>(20,639)</u>	<u>10,418</u>

HULL COUNCIL OF DISABLED PEOPLE
(COMPANY LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2007

19. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Tangible fixed assets £	Net current assets £	Total £
Restricted Income Funds:			
Motor vehicles Fund	2,730	–	2,730
Equipment Fund	1,796	–	1,796
Awards for All	–	3,388	3,388
Francis and Cyril Bibby Bequest Fund	672	1,308	1,980
HBOS Community Foundation	17	420	437
Lloyds TSB Foundation	152	18,634	18,786
Joseph Boaz Charity (Graham & Rosenhan)	–	3,781	3,781
Age Concern	223	340	563
	<u>5,590</u>	<u>27,871</u>	<u>33,461</u>
Unrestricted Income Funds	<u>6,912</u>	<u>3,506</u>	<u>10,418</u>
Total Funds	<u>12,502</u>	<u>31,377</u>	<u>43,879</u>

20. COMPANY LIMITED BY GUARANTEE

The Charity is incorporated as a company limited by guarantee and therefore it has no share capital. The liability of members is limited to £1 each. The total number of members at 31st March 2007 was 84 (2006 - 82).

In the event of the Company being wound up the unrestricted fund and any excess of income over expenditure is not to be distributed to the members.

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

MANAGEMENT INFORMATION

YEAR ENDED 31 MARCH 2007

**The following pages do not form part of the statutory financial statements
which are the subject of the accountants' report on page 6.**

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2007

	2007 £	2006 £
INCOMING RESOURCES		
VOLUNTARY INCOME		
Donations	1,300	447
Hull City Council	15,164	14,729
KUHCC (Advice Development Project)	–	19,946
Awards for All	5,000	–
The MacRobert Trust	5,000	–
The James Reckitt Charity	2,600	1,000
Other grants	2,758	2,833
Lloyds TSB Foundation	–	10,000
	<u>31,822</u>	<u>48,955</u>
ACTIVITIES FOR GENERATING FUNDS		
Cafe	14,601	15,112
General fundraising	915	1,226
	<u>15,516</u>	<u>16,338</u>
INVESTMENT INCOME		
Bank interest receivable	751	261
INCOMING RESOURCES FROM CHARITABLE ACTIVITIES		
Gardening and decorating	12,131	7,875
Wheelchair hire	1,685	1,333
General income	4,258	2,719
	<u>18,074</u>	<u>11,927</u>
TOTAL INCOMING RESOURCES	<u>66,163</u>	<u>77,481</u>
RESOURCES EXPENDED		
FUNDRAISING TRADING: COST OF GOODS SOLD AND OTHER COSTS		
Cost of sales - Opening stock	273	162
Cost of sales - Purchases	11,219	10,117
Cost of sales - Closing stock	218	273
Staff costs - Wages & Salaries	1,217	3,814
Staff costs - Employer's NIC	2	55
Establishment - Repairs & maintenance	4,257	187
Motor and travel costs - Other	691	–
Fundraising activity 2 - volunteer's expenses	1,560	724
	<u>19,001</u>	<u>14,786</u>

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2007

	2007	2006
	£	£
CHARITABLE ACTIVITIES		
Cost of sales - Purchases	704	—
Staff costs - Wages & Salaries	21,871	21,247
Staff costs - Employer's NIC	1,561	1,604
Establishment - Rates & Water	487	631
Establishment - Light & heat	2,543	2,480
Establishment - Repairs & maintenance	2,721	2,539
Establishment - Insurance	3,265	4,720
Motor and travel costs - Other	4,885	3,517
Office expenses - Telephone	1,283	1,788
Office expenses - Other	1,068	1,776
Depreciation	3,905	8,405
Gardening and decorating - sundries	—	1,007
Centre costs - sundries	550	1,557
Centre costs- cleaning	2,117	2,148
	<u>46,960</u>	<u>53,419</u>
GOVERNANCE COSTS		
Bank charges	770	744
Accountancy fees	1,166	1,184
	<u>1,936</u>	<u>1,928</u>
TOTAL RESOURCES EXPENDED	<u>67,897</u>	<u>70,133</u>
NET (OUTGOING)/INCOMING RESOURCES FOR THE YEAR	<u>(1,734)</u>	<u>7,348</u>

HULL COUNCIL OF DISABLED PEOPLE

(COMPANY LIMITED BY GUARANTEE)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2007

	2007 £	2006 £
FUNDRAISING TRADING: COST OF GOODS SOLD AND OTHER COSTS		
Cafe expenditure		
Cost of sales - Opening stock	273	162
Cost of sales - Purchases	11,219	10,117
Cost of sales - Closing stock	(218)	(273)
Staff costs - Wages & Salaries	1,217	3,814
Staff costs - Employer's NIC	2	55
Establishment - Repairs & maintenance	4,257	187
Motor and travel costs - Other	691	-
	<u>17,441</u>	<u>14,062</u>
General fundraising expenditure		
Fundraising activity 2 - volunteer's expenses	1,560	724
	<u>19,001</u>	<u>14,786</u>
CHARITABLE ACTIVITIES		
Gardening and decorating		
<i>Gardening and decorating</i>		
Cost of sales - Purchases	704	-
Staff costs - Wages & Salaries	5,027	7,311
Staff costs - Employer's NIC	15	39
Establishment - Repairs & maintenance	138	-
Motor and travel costs - Other	4,786	2,598
Depreciation	716	1,407
Gardening and decorating - sundries	-	1,007
	<u>11,386</u>	<u>12,362</u>
Centre costs		
<i>Gardening and decorating</i>		
Staff costs - Wages & Salaries	16,844	13,936
Staff costs - Employer's NIC	1,546	1,565
Establishment - Rates & Water	487	631
Establishment - Light & heat	2,543	2,480
Establishment - Repairs & maintenance	2,583	2,539
Establishment - Insurance	3,265	4,720
Motor and travel costs - Other	99	919
Office expenses - Telephone	1,283	1,788
Office expenses - Other	1,068	1,776
Depreciation	3,189	6,998
Centre costs - sundries	550	1,557
Centre costs- cleaning	2,117	2,148
	<u>35,574</u>	<u>41,057</u>
	<u>46,960</u>	<u>53,419</u>